

EXPENSES FOR ALL YOUTH PROGRAMS 2021/2022

	Year Ending March 31, 2021	Year Ending March 31, 2022
Teachers and Staff	914,000	1,260,000
Travel	16,000	34,000
Insurance	62,000	74,000
Program/Educational Expenses	338,000	394,000
Admin	20,000	25,000
Total	1,350,000	1,787,000

REVENUE

	Year Ending March 31, 2021	Year Ending March 31, 2022
Donations to youth program	720,000	848,000
Revenue from Boundless Social Enterprise	225,000	560,000
Central Toronto Youth Service Contract	515,000	515,000
TOTAL	1,460,000	1,923,000
Surplus (Deficit)	110,000	136,000

EXPENSES EXCLUSIVE TO OUR INDIGENOUS PROGRAM 2021/2022

	Year Ending March 31, 2021	Year Ending March 31, 2022
Teachers and Clinical Staff	117,000	497,000
Travel	1,200	6,400
Program/Education Expenses	48,500	112,000
Office/Administration	1,200	6,600
Total	168,000	\$622,000